| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Volunteer | 37 | $\$ 112,640$ | $\$ 0$ |
| Administration | 2 | $\$ 94,249$ | $\$ 8,075$ |
| Board Of Directors | 5 | $\$ 3,880$ | $\$ 0$ |

