| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 41 | $\$ 6,527,590$ | $\$ 2,765,729$ |  |
| Miscellaneous | 19 | $\$ 1,239,478$ | $\$ 394,745$ |  |
| Board | 6 | $\$ 15,960$ | $\$ 0$ |  |

