| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 24 | $\$ 3,394,510$ | $\$ 1,515,921$ |  |
| Chief Officers | 4 | $\$ 764,429$ | $\$ 301,546$ |  |
| Regular Employees | 3 | $\$ 258,070$ | $\$ 85,400$ |  |
| Administration | 2 | $\$ 154,887$ | $\$ 68,864$ |  |
| Governing Body | 2 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

