

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	52	\$4,071,065	\$1,600,376
Fire	39	\$3,416,266	\$1,155,722
Wastewater Treatment Plant	17	\$1,011,899	\$296,234
Water Treatment Plant	13	\$724,229	\$190,748
Communications	10	\$635,004	\$125,516
Recreation	63	\$551,517	\$77,963
Records Division	14	\$524,196	\$171,307
Street Maintenance	10	\$457,664	\$128,178
Finance	8	\$446,116	\$110,932
Economic Development	6	\$426,674	\$104,475
Parks	11	\$387,452	\$91,562
Engineering	6	\$355,135	\$95,349
Water System Maintenance	7	\$337,890	\$92,675
City Manager	4	\$309,676	\$66,120
Facility Maintenance	9	\$295,337	\$92,231
Library	10	\$290,157	\$80,842
Building Regulation	6	\$288,619	\$80,125
Human Resources	4	\$286,961	\$73,317
Planning	4	\$282,075	\$64,565
City Attorney	4	\$252,997	\$54,495
Public Works Administration	3	\$233,197	\$58,630
IT Network	3	\$199,261	\$57,295
City Clerk	3	\$157,452	\$50,804
Wastewater System Maintenance	3	\$139,261	\$33,447
Shop & Corporation Yard	3	\$126,070	\$43,434
Crossing Guards	26	\$122,972	\$0
Fire Administration	3	\$104,047	\$28,538
Customer Service-Water	7	\$98,996	\$19,004
Animal Regulations	2	\$88,888	\$17,478
NTF	2	\$85,680	\$25,672

City Council	6	\$40,899	\$47,333
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