| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Personnel | 53 | $\$ 1,135,151$ | $\$ 25,336$ |
| Administrative | 6 | $\$ 321,751$ | $\$ 14,900$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

