

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	76	\$6,562,195	\$3,038,012
Administration	7	\$785,032	\$437,999
Fire Prevention	4	\$381,521	\$239,319
Fleet Maintenance	3	\$125,021	\$70,102
Courier	5	\$8,174	\$0
Board	5	\$5,600	\$0