

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	109	\$16,441,917	\$4,257,433
Prevention	12	\$1,089,000	\$345,866
Administration	7	\$368,108	\$115,708
Finance	4	\$359,058	\$81,249
Clerk Of The Board	3	\$216,290	\$48,427
Human Resources	2	\$205,793	\$64,877
Pio/Public Education	2	\$149,001	\$23,618