

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Protection	55	\$3,241,958	\$1,313,364
Fire Department	39	\$1,543,981	\$415,180
Engineering	8	\$461,236	\$144,975
Water Treatment	7	\$432,372	\$157,290
Library	13	\$426,754	\$143,451
Wastewater Disposal	6	\$367,898	\$114,164
Parks Department	14	\$360,782	\$121,527
Recreation & Lions Center	65	\$352,885	\$59,199
Finance	4	\$352,231	\$108,958
Street Maintenance. & Improve.	11	\$333,753	\$115,388
Water Distribution	5	\$299,682	\$94,089
Building Inspections	4	\$267,470	\$91,891
Wastewater Collection	4	\$229,505	\$89,642
Vehicle Maintenance Shop	3	\$159,569	\$59,665
City Manager	1	\$143,550	\$39,620
City Clerk	2	\$122,568	\$44,840
Planning	3	\$104,345	\$24,445
Information Technology	1	\$85,920	\$28,223
Personnel	1	\$83,581	\$25,692
Utilities	2	\$74,074	\$29,424
Animal Control	1	\$44,800	\$14,030
Utility Billing	1	\$39,513	\$16,427
City Council	6	\$38,722	\$54,515
Economic Development	1	\$38,423	\$12,921
Graffiti Abatement	1	\$25,881	\$5,024
Senior Citizens Center	1	\$22,335	\$0
Temporary Admin. Assistant	1	\$3,965	\$0
City Treasurer	2	\$3,308	\$9,653