

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	630	\$75,667,719	\$28,377,242
Emergency Medical Svc	74	\$2,531,117	\$1,291,461
Fire Prevention Bureau	25	\$1,799,438	\$790,937
Office Of The Fire Chief	10	\$1,400,464	\$523,890
Fleet Maintenance	14	\$1,119,665	\$376,590
Finance	17	\$1,062,149	\$321,871
Information Technology	12	\$1,054,562	\$338,324
Logistics	10	\$557,443	\$220,965
Human Resources	6	\$415,640	\$172,775
Facilities Maintenance	4	\$320,826	\$126,278
Air Operations	3	\$232,826	\$43,332
Training	4	\$189,165	\$59,493
Board Of Directors	11	\$99,707	\$44,312
Community Services	3	\$95,016	\$25,564
Administration	1	\$29,027	\$0