

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Social Services	565	\$21,055,383	\$8,724,214
Mental Health	305	\$13,562,916	\$4,981,641
Sheriff - Jail	111	\$6,237,000	\$2,284,838
Sheriff	101	\$6,123,221	\$2,322,973
Public Health Field Nursing	65	\$3,261,393	\$1,299,399
Roads-Construction & Maintenance	70	\$2,930,882	\$1,071,782
Probation	50	\$2,672,197	\$1,110,094
Administration	51	\$2,663,959	\$920,859
Dept. Of Child Support Services	48	\$2,188,246	\$878,648
District Attorney	44	\$1,951,348	\$700,803
Public Health Administration	44	\$1,906,033	\$785,494
Facility Management	41	\$1,605,092	\$642,941
County Counsel	22	\$1,602,631	\$490,752
County Library	79	\$1,601,561	\$520,021
Environment Health	33	\$1,553,006	\$615,759
Elected Official	14	\$1,326,175	\$400,773
Health Education	35	\$1,319,293	\$533,788
Public Defender	18	\$1,133,984	\$408,130
Mcah/Ccs Personnel Program	24	\$1,128,006	\$439,750
ETD Staff	30	\$1,100,239	\$478,508
Current Planning Department	20	\$1,091,239	\$382,465
Assessor	28	\$1,080,091	\$445,347
Juvenile Hall	45	\$1,023,453	\$383,487
Information Technology	18	\$907,906	\$307,204
Roads-Engineering	14	\$760,928	\$233,438
Building Inspector	14	\$723,536	\$254,057
Regional Facility	18	\$721,176	\$323,470
Public Safety Realignment	16	\$708,077	\$310,287
Sheriff Measure Z	23	\$695,971	\$258,779
Court Security	19	\$665,388	\$248,971

County Administrative Officer	6	\$585,007	\$180,226
Roads-Equipment Maintenance	12	\$576,004	\$188,384
Conflict Counsel	8	\$573,393	\$190,872
Auditor-Controller	16	\$568,936	\$221,301
Arcata-Eureka Airport	12	\$551,825	\$243,828
Personnel	6	\$522,245	\$134,092
Roads-Administration/Business	12	\$519,984	\$198,841
WIC Nutrition	18	\$437,204	\$156,863
Healthy Moms	13	\$435,164	\$199,137
Agricultural Commissioner	9	\$414,542	\$153,875
Roads-Right Of Way	12	\$410,055	\$152,115
Hcaog	6	\$395,251	\$2,199
Alternate Counsel	8	\$385,286	\$97,035
Alcohol & Drug	12	\$384,477	\$182,655
Risk Management	7	\$376,731	\$104,588
Coroner - Public Administrator	6	\$366,708	\$137,114
Revenue Recovery	10	\$346,207	\$177,637
Recorder	11	\$343,455	\$155,266
Animal Control	14	\$325,676	\$135,308
Treasurer-Tax Collector	10	\$319,742	\$128,556
Advanced Planning Department	5	\$303,369	\$96,582
Parks & Recreation	12	\$301,077	\$103,661
Public Guardian - Conservator	8	\$294,261	\$122,715
Elections	21	\$269,202	\$97,277
Public Health Laboratory	9	\$256,624	\$110,310
Airport Security	14	\$251,736	\$42,691
Public Works - Land Use	3	\$233,514	\$99,295
Motor Pool-Operating	7	\$221,353	\$108,859
Economic Development Division	4	\$214,134	\$92,347
Juv Crime Prevention Act 2000	3	\$212,327	\$63,916
CDS Natural Resources Planning	6	\$211,878	\$71,945
Marijuana Eradication	2	\$207,769	\$54,820

Roads-Natural Resources	3	\$197,790	\$71,812
Da-Child Abuse Service Team	3	\$197,339	\$64,689
District Attorney Measure Z	7	\$187,772	\$71,153
Board Of Supervisors	3	\$180,335	\$70,303
Veterans Service Officer	5	\$160,089	\$43,606
Purchasing Agent	6	\$129,724	\$69,551
Water Management	2	\$105,472	\$39,298
Correctional Facility Realign	3	\$82,516	\$33,834
Drug Court	2	\$78,934	\$34,154
Office Of Emergency Services	2	\$70,486	\$11,132
State Board Of Control	2	\$69,742	\$33,846
Title IV-E Waiver & Resolution	2	\$66,044	\$37,515
Cooperative Extension	2	\$63,668	\$36,065
Sheriff-Boat Safety Program	1	\$56,315	\$33,382
Victim Advocacy & Outreach	3	\$50,138	\$35,098
Victim-Witness Program	3	\$50,064	\$18,087
County Counsel Measure Z	2	\$49,362	\$11,856
Law Library	5	\$37,033	\$4,753
Early Childhood Care & Educati	1	\$33,553	\$17,009
Probation Measure Z	1	\$32,106	\$23,881
Communications	1	\$16,593	\$0