

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	55	\$3,983,387	\$1,445,430
Administration	8	\$552,068	\$193,913
Prevention	4	\$143,838	\$38,808
Fleet And Facilities	1	\$104,573	\$31,459
Board Of Directors	5	\$10,100	\$0