| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Full Time | 17 | $\$ 967,485$ | $\$ 297,133$ |
| Administration | 3 | $\$ 205,375$ | $\$ 64,303$ |
| Part time | 4 | $\$ 20,160$ | $\$ 1,663$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

