

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Fire           | 12        | \$389,366   | \$154,322                              |
| Bookkeeping    | 1         | \$12,860    | \$0                                    |
| District Board | 5         | \$0         | \$0                                    |