

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	101	\$5,517,202	\$2,235,945
Pw - Wastewater Treatment	23	\$771,825	\$306,074
Pw - Engineering	14	\$699,845	\$202,753
P&R - Recreation	180	\$616,106	\$73,237
Finance	16	\$581,345	\$220,543
P&R - Zoo	25	\$450,657	\$145,496
Pw - Wastewater Collection	9	\$420,569	\$171,823
Community Development	9	\$415,317	\$159,909
Pw - Administration	7	\$410,663	\$154,116
Pw - Vehicle Operations	8	\$352,682	\$158,189
P&R - Facilities Maintenance	8	\$324,027	\$137,821
Pw - Water Distribution	9	\$313,928	\$156,357
Pw - Streets	8	\$279,130	\$128,706
P&R - Marina	16	\$276,241	\$94,747
Personnel	5	\$272,919	\$87,152
Economic Development	6	\$258,655	\$73,468
P&R - Parks Maintenance	11	\$256,768	\$122,302
P&R - Admin	3	\$250,968	\$94,062
City Attorney	6	\$244,829	\$69,926
Building & Housing Dept.	4	\$218,700	\$101,435
City Manager	3	\$211,244	\$63,925
City Clerk/It	5	\$205,012	\$59,457
City Clerk	1	\$125,917	\$35,552
Pw - Water Treatment	3	\$102,370	\$44,194
PW - Stormwater	2	\$79,135	\$40,975
City Council	5	\$31,800	\$50,009
Mayor	1	\$8,063	\$14,907