

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	51	\$2,747,034	\$1,250,825
Environmental Services - Streets/Utilities	38	\$1,501,843	\$648,678
Engineering	10	\$665,745	\$207,696
City Manager	11	\$622,623	\$215,892
Community Development	13	\$579,266	\$212,598
Environmental Services - Community Services	24	\$548,037	\$219,641
Recreation	92	\$419,093	\$76,337
Finance	7	\$383,626	\$126,736
Environmental Services Administration	8	\$256,354	\$107,167
A&MRTS	14	\$235,085	\$32,882
Environmental Services	10	\$222,654	\$99,081
Council	5	\$26,921	\$57,972