| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 51 | $\$ 6,655,554$ | $\$ 3,321,417$ |
| Administration | 3 | $\$ 168,886$ | $\$ 84,231$ |
| Finance | $\mathbf{3}$ | $\$ 86,268$ | $\$ 18,818$ |
| Governing Body | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

