

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	35	\$5,669,552	\$3,181,968
Emergency Medical Services	29	\$3,981,920	\$2,323,486
Organizational Resources & Support	9	\$805,497	\$419,154
Risk Reduction Prevention Mitigation	5	\$503,516	\$338,488
Training	1	\$190,168	\$113,561
Board of Directors	7	\$10,600	\$0