

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Police | 50 | \$2,828,777 | \$1,015,731 |
| Fire | 27 | \$1,765,828 | \$620,119 |
| Public Works | 12 | \$511,393 | \$265,711 |
| Administration | 9 | \$473,095 | \$124,806 |
| Finance | 5 | \$191,552 | \$68,534 |
| Community Development | 3 | \$181,611 | \$71,668 |
| Recreation & Community Service | 7 | \$94,016 | \$41,348 |
| Recreation | 1 | \$39,482 | \$4,766 |
| City Council | 5 | \$19,050 | \$49,798 |