| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Fire | 16 | \$1,040,621 | \$499,811 |
| IFT | 23 | \$416,880 | \$38,357 |
| Finance | 1 | \$44,304 | \$27,035 |
| Governing Officers | 5 | \$0 | \$0 |