

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	89	\$3,382,020	\$1,558,236
Mental Health	63	\$2,330,001	\$977,983
Sheriff	31	\$1,974,249	\$728,556
Public Health	19	\$1,075,980	\$451,687
Jail	27	\$1,051,327	\$373,614
Health and Human Services Administration	22	\$979,027	\$419,497
Road Department	23	\$922,958	\$458,765
Community Action	18	\$653,878	\$326,314
Juvenile Hall	14	\$521,196	\$255,449
Finance Department	9	\$512,850	\$212,636
Public Works	11	\$471,854	\$186,626
Facilities	15	\$465,815	\$251,095
Agriculture Department	13	\$461,606	\$171,159
Assessor	8	\$457,518	\$198,185
District Attorney	10	\$420,808	\$119,384
Child Support Services	9	\$404,200	\$187,820
Air Pollution	7	\$339,871	\$148,045
Alcohol And Drub Abuse Services	9	\$322,800	\$158,489
Probation	5	\$305,821	\$124,578
Dispatch	10	\$303,737	\$119,637
AB109 Local Community Corrections	5	\$298,286	\$92,137
Women, Infant And Children	5	\$245,321	\$109,713
Solid Waste	6	\$215,982	\$108,165
Fleet Operations	4	\$201,665	\$81,484
Planning	3	\$186,722	\$74,448
Personnel	4	\$186,024	\$59,563
Road Shop	4	\$178,734	\$83,774
Board of Supervisors	7	\$153,649	\$66,360
Recorder	3	\$151,265	\$73,045
Road Engineers	3	\$133,800	\$67,812

County Counsel	1	\$131,769	\$37,545
Animal Control	2	\$126,798	\$51,449
Public Guardian	2	\$118,412	\$40,027
Trial Court Security	3	\$113,539	\$35,920
Building Inspector	3	\$112,320	\$48,496
Clerk Of The Boad	2	\$104,534	\$46,958
Cooperative Extension	6	\$99,710	\$35,034
JJCPA Grant	2	\$83,326	\$49,313
Vertical Prosecution	2	\$70,465	\$14,666
Water Resource	1	\$65,416	\$31,699
Partnership Grant	2	\$65,209	\$33,127
Juvenile Probation & Camps Funding	1	\$58,711	\$18,704
Civil Division	1	\$58,405	\$27,136
California Children's Services	1	\$50,255	\$25,337
Elections	1	\$48,821	\$28,709
Road Engineer	1	\$46,804	\$27,902
Sb678 Community Performance Incentive	1	\$43,908	\$24,675
Youth Offender Intensive	1	\$40,621	\$22,207
Victim Witness	1	\$39,833	\$26,646
Veterans	1	\$39,201	\$17,336
Cops Universal Hiring Grant	1	\$24,268	\$10,878
Delinquency Prevention	1	\$20,751	\$3,683
Sheriff Slesf	1	\$20,430	\$0
Boat Patrol	1	\$18,142	\$0