

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	55	\$2,839,479	\$1,357,380
Public Works Department	58	\$2,364,089	\$928,222
Community Services Department	81	\$884,241	\$167,324
Community Development Department	9	\$605,652	\$172,593
Administrative Services Department	9	\$525,600	\$145,169
Volunteer Fire Department	41	\$309,458	\$0
Fire Department	5	\$301,950	\$105,619
Administration Department	2	\$247,640	\$63,201
City Council	5	\$8,250	\$5,238