

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	27	\$1,138,627	\$301,941
Public Works	8	\$326,799	\$70,568
Finance	15	\$219,680	\$36,540
Administration	2	\$189,124	\$20,864
Community Development	6	\$128,016	\$28,950
Recreation	12	\$72,162	\$2,950
Council	6	\$33,117	\$18,523