

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	117	\$20,860,176	\$16,809,609
Fire Prevention	13	\$1,282,675	\$1,017,322
Communications Center	13	\$1,236,777	\$657,659
Emergency Medical	3	\$529,445	\$495,743
Fire Chief	3	\$319,640	\$327,193
Technology	5	\$308,232	\$148,061
Finance	3	\$285,747	\$195,974
Fleet	2	\$169,771	\$109,355
Human Resources	4	\$165,672	\$118,247
Facilities	4	\$83,735	\$61,811
Training	1	\$65,496	\$54,722
Volunteer Fire	1	\$17,821	\$0
Board of Directors	5	\$10,320	\$0