

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	26	\$817,137	\$102,544
City Administration	14	\$510,460	\$66,344
Public Works	12	\$364,580	\$84,484
Public Utilities	8	\$306,986	\$69,358
City Council	5	\$18,000	\$58,924
Personnel Board	5	\$1,100	\$0
Planning Commission	7	\$725	\$0