

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$1,253,890	\$213,136
Fire	33	\$752,077	\$121,261
Public Works	13	\$550,743	\$133,068
Administration	12	\$368,252	\$34,786
Recreation	27	\$160,264	\$144
Finance	5	\$118,776	\$32,469
Planning	1	\$60,751	\$24,401