

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Dept.	27	\$1,077,242	\$254,264
Public Works	22	\$788,883	\$177,724
Administration	7	\$524,142	\$89,202
Community Services	31	\$350,459	\$81,836
Police Dept. Sergeant	4	\$348,129	\$95,248
Finance	5	\$165,789	\$47,081
Planning & Building	3	\$129,926	\$28,326
Police Dept. Records	3	\$118,252	\$40,783
Police Dept. Admin	2	\$115,460	\$29,112
City Council	5	\$15,185	\$0
Planning Commissioners	7	\$3,583	\$0