

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety Personal	19	\$589,373	\$47,824
Police	7	\$151,136	\$11,953
Finance	4	\$129,394	\$11,798
Administration	3	\$127,691	\$19,605
Planning	1	\$40,663	\$12,743
Council Member	5	\$17,000	\$0