

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	1,092	\$86,965,315	\$26,348,647
Fire Department	351	\$38,504,672	\$10,383,046
Department of Public Util	630	\$31,500,983	\$9,471,792
Transportation Department	455	\$22,281,934	\$6,571,586
Public Works Department	372	\$17,945,708	\$4,886,506
Development Department	196	\$9,905,343	\$3,013,711
Airports Department	135	\$5,601,382	\$1,351,183
Dept. of Parks, Rec & Comm	453	\$5,257,231	\$1,182,553
Information Services Dept.	61	\$3,862,846	\$965,725
Finance Department	58	\$3,581,649	\$1,061,189
City Attorney's Department	39	\$2,631,265	\$673,064
Personnel Department	43	\$2,195,920	\$598,356
Office of the Mayor & Cit	21	\$1,838,943	\$393,792
City Council Department	30	\$1,344,919	\$347,895
General City Purpose Dept.	14	\$1,003,890	\$239,683
City Clerk's Office	7	\$263,002	\$74,416