

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Police | 18 | \$864,593 | \$0 |
| Public Works | 11 | \$393,276 | \$0 |
| Finance | 4 | \$229,856 | \$0 |
| Administration | 2 | \$217,825 | \$0 |
| City Clerk | 1 | \$102,932 | \$0 |
| Building | 1 | \$52,653 | \$0 |
| Senior Center | 3 | \$38,718 | \$0 |
| Fire | 12 | \$20,105 | \$0 |
| Recreation | 7 | \$15,734 | \$0 |
| Council | 5 | \$10,371 | \$0 |
| Planning | 4 | \$600 | \$0 |