

| Department       | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Water/Sewer      | 5         | \$442,494   | \$142,225                              |
| Fire             | 5         | \$403,040   | \$106,871                              |
| Administration   | 3         | \$264,467   | \$76,968                               |
| Fire/Water/Sewer | 5         | \$10,050    | \$0                                    |