| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 8 | $\$ 339,238$ | $\$ 146,124$ |
| Administration | 6 | $\$ 278,728$ | $\$ 246$ |
| Operations | 9 | $\$ 247,792$ | $\$ 113,388$ |
| Fire | 10 | $\$ 36,732$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 10,400$ | $\$ 0$ |

