| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Department of Social Services | 2,569 | \$108,560,113 | \$62,843,701 |
| Sheriff | 1,212 | \$81,403,369 | \$52,780,159 |
| Behavioral Health | 532 | \$26,572,578 | \$14,953,639 |
| Department of Public Health | 395 | \$20,711,156 | \$11,744,470 |
| District Attorney | 305 | \$19,274,968 | \$11,039,414 |
| Probation-Juvenile Justice Campus | 279 | \$16,677,725 | \$8,188,382 |
| Probation | 306 | \$15,883,795 | \$8,686,698 |
| Public Works \& Planning- Roads | 205 | \$10,954,744 | \$6,393,349 |
| Dept. Of Child Support Services | 225 | \$9,876,640 | \$6,062,647 |
| Library Measure B | 333 | \$9,783,482 | \$5,891,297 |
| Internal Services Department | 123 | \$8,041,322 | \$4,463,411 |
| Public Defender | 117 | \$6,910,317 | \$3,670,845 |
| Assessor-Recorder | 128 | \$5,780,566 | \$3,473,558 |
| Department of Agriculture | 155 | \$5,529,900 | \$2,905,241 |
| Public Works and Planning | 95 | \$5,343,809 | \$3,009,909 |
| Aud-Cont/Treas-Tx Coll Admin | 122 | \$4,854,126 | \$2,764,192 |
| Internal Services Department - Facility Services | 116 | \$3,826,016 | \$2,295,315 |
| County Counsel | 36 | \$2,571,437 | \$1,350,385 |
| Security Services | 83 | \$2,019,682 | \$1,196,712 |
| Personnel Services-Risk Management | 37 | \$1,694,791 | \$965,344 |
| Department of Personnel Services | 34 | \$1,586,190 | \$875,873 |
| Retirement Association | 36 | \$1,482,848 | \$834,584 |
| Internal Services Department - Fleet Services | 37 | \$1,476,090 | \$872,583 |
| Board of Supervisors | 27 | \$1,468,124 | \$674,865 |
| County Clerk - Elections | 83 | \$1,329,510 | \$772,054 |
| County Administrative Office | 13 | \$1,111,512 | \$574,110 |
| Public Works and Planning-Resources | 21 | \$1,090,182 | \$608,455 |
| Public Works and Planning-Special Districts Administration | 21 | \$1,084,469 | \$561,577 |
| Planning-Parks and Grounds | 45 | \$752,015 | \$366,210 |
| Public Works and Planning-American Ave Disposal | 22 | \$713,059 | \$395,928 |


| Public Works and Planning-Community Development | 12 | $\$ 706,034$ |  |
| :--- | ---: | ---: | ---: |
| Internal Services Department - Purchasing | $\$ 420,657$ |  |  |
| Internal Services Department - Graphic Comm Service | 13 | $\$ 569,366$ | $\$ 334,396$ |
| IHSS - Public Authority | 17 | $\$ 55,933$ | $\$ 357,770$ |
| Internal Services Department-Radio Operations | 11 | $\$ 464,888$ | $\$ 268,247$ |
| Veterans' Service Officer | 4 | $\$ 283,678$ | $\$ 115,998$ |
| Library | 6 | $\$ 271,770$ | $\$ 178,163$ |
| Peoplesoft Operations | 1 | $\$ 134,778$ | $\$ 73,517$ |
| Coroner-Public Administration/Guardian | 1 | $\$ 111,403$ | $\$ 53,456$ |

