| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 2 | $\$ 96,677$ | $\$ 0$ |  |
| Administrative | 2 | $\$ 73,421$ | $\$ 34,000$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

