

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	211	\$15,282,204	\$4,605,958
Public Utilities	163	\$9,780,809	\$2,878,905
Fire	67	\$8,006,258	\$2,378,125
Planning And Development	68	\$4,217,168	\$1,036,260
General Services	127	\$3,849,898	\$788,667
Finance	27	\$1,489,424	\$415,125
Administration	14	\$1,163,308	\$340,649
City Clerk	14	\$1,128,822	\$277,794