

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	121	\$8,984,607	\$2,370,164
Public Works	75	\$3,305,877	\$1,193,246
Administrative Services	17	\$1,247,104	\$472,495
General Government	10	\$787,894	\$305,418
Recreation Services	75	\$712,586	\$152,309
Development Services	11	\$684,281	\$265,844
Airport	2	\$141,210	\$49,478
City Council	6	\$59,221	\$50,184