

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	34	\$2,102,527	\$795,627
Community Services	130	\$1,451,355	\$464,588
Development Services	28	\$1,171,369	\$355,556
Administration	6	\$404,154	\$165,880
Finance	7	\$363,673	\$164,113
Elected Officials	6	\$17,342	\$64,017