| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 2 | $\$ 100,739$ | $\$ 17,513$ |  |
| Administration | 3 | $\$ 70,828$ | $\$ 14,736$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

