

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	3	\$217,565	\$70,053
Distribution	5	\$215,454	\$124,719
Filtration	4	\$90,796	\$48,619
Customer Accounts	2	\$75,490	\$37,852
Board Of Directors	5	\$6,325	\$0