

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	38	\$1,627,361	\$438,958
Police	16	\$777,066	\$297,195
Finance	6	\$359,056	\$94,778
Administration	4	\$316,097	\$97,579
Pool	32	\$210,847	\$34,792
Housing Authority	4	\$202,496	\$37,910
Fire	57	\$197,551	\$72,638
Planning	3	\$136,653	\$54,018
Council	6	\$37,266	\$69,347