

Department	Employees	Total Wages	Total Retirement & Health Contribution
Eec	11	\$473,433	\$58,149
Asp	25	\$290,359	\$21,809
Other	6	\$259,281	\$20,129
Pool	55	\$245,306	\$12,217
Seasonal Programs	2	\$81,226	\$8,766
Board Member	5	\$0	\$0