

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	138	\$13,483,177	\$4,919,074
Public Works	105	\$8,239,222	\$3,209,598
Arts, Recreation & Community Services	418	\$5,459,973	\$1,601,630
Community & Economic Development	41	\$3,166,288	\$1,118,031
Administrative Services	31	\$2,033,540	\$659,689
City Manager's/City Attorney's Office	24	\$1,436,061	\$504,325
Human Resources	9	\$692,117	\$253,003