| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 5 | $\$ 344,197$ | $\$ 79,920$ |
| Maintenance | 3 | $\$ 186,355$ | $\$ 48,579$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

