| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Utilities | 8 | \$420,372 | \$59,833 |
| Administrative | 4 | \$291,443 | \$23,361 |
| Fire | 26 | \$116,661 | \$2,409 |
| Director | 3 | \$6,650 | \$0 |

