

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	28	\$800,862	\$252,131
Administration	15	\$704,144	\$194,445
Water	5	\$321,475	\$108,038
Wastewater	5	\$284,498	\$61,519
Facilities & Resources	3	\$162,853	\$59,540