

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|--------------|--|
| Police Services | 92 | \$10,141,484 | \$3,877,194 |
| Public Services | 78 | \$5,627,778 | \$2,782,680 |
| Parks & Community Services | 304 | \$3,657,316 | \$1,186,116 |
| Engineering | 25 | \$2,580,110 | \$1,081,391 |
| Planning & Community Development | 24 | \$2,039,090 | \$895,293 |
| Administrative Services | 18 | \$1,546,671 | \$649,691 |
| City Manager | 3 | \$487,497 | \$192,435 |
| City Clerk | 3 | \$246,446 | \$100,674 |
| City Attorney | 2 | \$173,644 | \$76,798 |
| City Council | 5 | \$78,633 | \$101,541 |
| Commissioner | 15 | \$15,200 | \$0 |