

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Security       | 5         | \$240,681   | \$52,597                               |
| Administration | 4         | \$206,293   | \$49,216                               |
| Utility        | 3         | \$189,506   | \$47,826                               |
| Board Member   | 5         | \$0         | \$0                                    |