| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Administrative | 2 | $\$ 82,712$ | $\$ 8,713$ |
| Operations | 6 | $\$ 39,481$ | $\$ 2,286$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

