

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$1,723,508	\$518,038
Field Operations	18	\$934,810	\$313,317
Finance	9	\$602,871	\$205,163
Administration	6	\$520,595	\$125,754
Engineering	3	\$305,242	\$89,994
Meter Reading	1	\$64,329	\$18,206
Water Conservation	1	\$46,986	\$20,483
Board Member	5	\$3,900	\$0