

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	12	\$395,917	\$103,913
Water Operations	5	\$305,747	\$68,474
Wastewater Treatment	3	\$210,103	\$50,480
Parks	20	\$147,322	\$23,230
Solid Waste	1	\$35,000	\$13,429