

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	313	\$38,904,760	\$13,705,176
Fire	96	\$15,578,082	\$5,739,160
Public Works	120	\$8,224,053	\$3,707,921
Finance	36	\$3,174,586	\$1,184,518
Recreation	116	\$2,782,168	\$886,832
Library	60	\$2,487,034	\$918,513
Planning And Building	25	\$2,123,784	\$791,948
Richmond Housing Authority	25	\$2,001,767	\$854,218
City Manager	25	\$1,712,316	\$643,663
Information Technology	17	\$1,539,858	\$548,456
Human Resources	16	\$1,512,991	\$560,389
Employment And Training	17	\$1,438,897	\$584,427
City Attorney	12	\$1,411,707	\$428,408
Utilities	14	\$1,002,498	\$317,917
Port	4	\$490,713	\$163,030
Capital Improvement Department	4	\$466,788	\$190,863
Community and Economic Development	4	\$405,498	\$141,632
Office Of Neighborhood Safety	7	\$348,763	\$128,249
City Clerk	4	\$338,180	\$133,136
Mayor	6	\$275,196	\$101,520
City Council	13	\$255,092	\$77,263
(Blank)	1	\$23,799	\$0
Community Services	2	\$20,902	\$3,087
Police Commission	1	\$750	\$0